

		Settlement 2003/2004 FSS £	Settlement 2004/2005 FSS £	Increase/ (Decrease) £	Increase/ (Decrease) %
Education	<i>Primary</i>	26,795,346	27,571,483	776,137	2.90%
	<i>Secondary</i>	27,087,627	29,456,372	2,368,745	8.74%
	<i>Under 5</i>	7,620,167	7,827,614	207,447	2.72%
	<i>High Cost Pupils</i>	6,247,269	6,842,961	595,692	9.54%
	<i>Youth & Community</i>	1,186,476	1,269,236	82,760	6.98%
	<i>LEA</i>	10,786,238	11,086,221	299,983	2.78%
		79,723,123	84,053,886	4,330,763	5.43%
Personal Social Services	<i>Children</i>	6,411,119	7,842,525	1,431,406	22.33%
	<i>Other</i>	9,246,305	9,594,487	348,182	3.77%
	<i>Elderly (Combined)</i>	16,833,000	18,749,224	1,916,224	11.38%
		32,490,424	36,186,235	3,695,811	11.38%
Fire		5,053,754	-	(5,053,754)	(100.00%)
Highway Maintenance		8,411,935	8,665,290	253,355	3.01%
E P C S	<i>District</i>	22,958,761	23,124,228	165,467	0.72%
	<i>County</i>	11,300,118	11,672,302	372,184	3.29%
	<i>Rent Allow Payments</i>	993,573	-	(993,573)	(100.00%)
	<i>Flood Defence</i>	1,343,017	1,502,802	159,785	11.90%
	<i>Continuing EA Levies</i>	-	3,326	3,326	-
	<i>Fixed Costs</i>	300,000	300,000	0	0.00%
		36,895,469	36,602,657	(292,812)	(0.79%)
Capital Financing		6,469,355	7,595,252	1,125,897	17.40%
Totals		169,044,060	173,103,321	4,059,261	2.40%

SUMMARY

	Settlement 2003/2004 FSS £	Settlement 2004/2005 FSS £	Increase/ (Decrease) £	Increase/ (Decrease) %
EDUCATION	79,723,123	84,053,886	4,330,763	5.43%
PERSONAL SOCIAL SERVICES	32,490,424	36,186,235	3,695,811	11.38%
FIRE	5,053,754	-	(5,053,754)	(100.00%)
HIGHWAY MAINTENANCE	8,411,935	8,665,290	253,355	3.01%
E P C S	36,895,469	36,602,657	(292,812)	(0.79%)
CAPITAL FINANCING	6,469,355	7,595,252	1,125,897	17.40%
	169,044,060	173,103,321	4,059,261	2.40%